Duffy Health Center Annual Report Fiscal Year 2014

The mission of the Duffy Health Center is to improve the quality of life for persons who are homeless or at risk of homelessness on Cape Cod through community collaborations and the provision of integrated medical, mental health, addiction treatment, case management and housing support services.

In 2013 we served 2,923 patients through 31,018 visits. Our patients come from every town on Cape Cod.





Duffy Health Center employees are exceptional. We captured their smiles at a full staff meeting and at a client appreciation cookout hosted by Boston Medical Center Health Net Plan and our generous board members.



Local collaborations included another successful "Santa's Elves" project with donations from churches and the McGraw family.



A staff retreat hosted by the Maas Family at the Orleans Inn.



Monthly donations of food for our waiting room from Whole Foods in Hyannis.



Case Managers Cathy Finn, Karen Danskin and Arlene Crosby and Reverend Connie Bickford spoke about the impact of Duffy services to a sell-out crowd at the Fifth Annual Duffy Gala.



This year's honorees were Cindy Glista, Susan Duenas, Dr. Lisa Zandonella–Huhta, Connie Bickford and Claire Goyer who were important in Duffy's development.



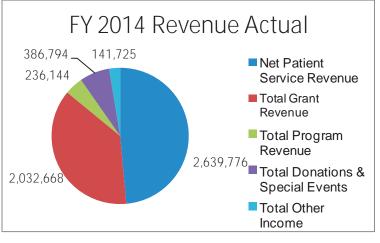
The "suitcase getaway" winners flew to Hilton Head Island for a weekend at the Royal Sonesta Hotel.

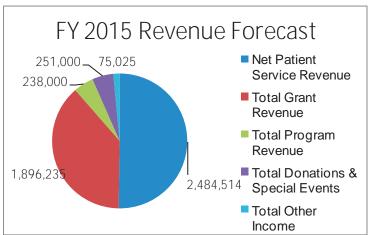
Highlights from the year include:

- Duffy staff and other organizations such as Vinfen collaborated to hold coffee houses for clients four mornings a week. Music, craft projects and food were part of the program.
- The Day Center on Hyannis Main Street moved towards becoming a reality. Duffy staff worked with the Main Street Initiative Committee to establish a local Day Center program at the NOAH Shelter based on a model in Salem, MA.
- Heidi Nelson, Duffy CEO, served on the Massachusetts Department of Public Health's Opioid Task Force.
- Duffy now hosts a monthly cable show called "Duffy Doings." Segments highlight Duffy's projects with local partners such as the Veterans' "Stand Down Cape Cod" with Cape Cod Academy.
- Duffy co-sponsored the very successful 2nd Annual Behavioral Health Summit. More than 300 people attended in 2014. Chris Herron, former Boston Celtics player, shared his recovery story.
- The Fifth Annual Duffy Gala exceeded expectations with a sold out crowd of 350 people enjoying a beautiful evening at Rectrix. The Sixth Gala is scheduled for Friday, May 8th, 2015. Save the date!
- Our vision at Duffy is to help make Cape Cod a community where all persons have access to quality health care, safe and affordable housing, and lives filled with hope and purpose.

Please support our Annual Fund so Duffy Health Center can continue providing high quality services to our patients across Cape Cod.

Heidi R. Nelson Chief Executive Officer Andrew Singer, Esq Board President





FY 2015 Forecast

2,484,514 1,896,235 238,000 251,000 75,025

REVENUES:	FY 2014 Actual	REVENUES:
Net Patient Service Revenue	2,639,776	Net Patient Service Revenue
Total Grant Revenue	2,032,668	Total Grant Revenue
Total Program Revenue	236,144	Total Program Revenue
Total Donations & Special Events	386,794	Total Donations & Special Events
Total Other Income	141,725	Total Other Income

Thank You to Our Donors

Bickford-Best SocietyGifts of \$2,000.00 and above

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